GF/Fed/Other by Component Department of Law

Results Delivery Unit/	FY2008 Supplemental- Governor All					
Component	GF	Federal	Other	Total	PFT	
Criminal Division						
First Judicial District	65.7	0.0	6.1	71.8	0	
Second Judicial District	47.7	131.3	0.0	179.0	0	
Third Judicial: Anchorage	222.0	407.7	11.7	641.4	1	
Third JD: Outside Anchorage	145.7	16.6	7.5	169.8	0	
Fourth Judicial District	160.9	410.0	10.5	581.4	2	
Criminal Justice Litigation	50.3	0.0	4.4	54.7	0	
Criminal Appeals/Special Lit	103.5	47.3	27.8	178.6	0	
RDU Total:	795.8	1,012.9	68.0	1,876.7	3	
Civil Division						
Dep. Attny General's Office	2,048.0	0.0	0.0	2,048.0	0	
Collections and Support	18.4	0.0	66.2	84.6	0	
Commercial and Fair Business	33.3	0.0	104.5	137.8	0	
Environmental Law	52.4	0.0	14.8	67.2	0	
Human Services/Child Protection	676.2	0.0	57.2	733.4	0	
Labor and State Affairs	86.4	0.0	75.9	162.3	0	
Legislation/Regulations	24.2	0.0	6.4	30.6	0	
Natural Resources	33.6	0.0	14.2	47.8	0	
Oil, Gas and Mining	1,368.6	0.0	0.0	1,368.6	0	
Opinions, Appeals and Ethics	42.7	0.0	14.0	56.7	0	
Reg Affairs Public Advocacy	0.0	0.0	42.0	42.0	0	
Statehood Defense	38.9	0.0	0.0	38.9	0	
Timekeeping & Litigation Support	0.0	0.0	42.8	42.8	0	
Torts and Workers' Compensation	0.0	0.0	123.8	123.8	0	
Transportation Section	0.0	0.0	86.9	86.9	0	
RDU Total:	4,422.7	0.0	648.7	5,071.4	0	

GF/Fed/Other by Component

Department of Law

Results Delivery Unit/ Component Administration and Support	GF	Federal	Other	Total	
Administration and Support				TOLAI	PFT
Office of the Attorney General	57.8	0.0	0.0	57.8	0
Administrative Services	26.4	2.9	28.5	57.8	0
RDU Total:	84.2	2.9	28.5	115.6	0
Department of Law Total:	5,302.7	1,015.8	745.2	7,063.7	3
Permanent Full Time				3	
Permanent Part Time				0	
Non Permanent				0	
Total Positions				3	